Exhibit "A"

SCHEDULE OF FEES AND DEPOSITS FOR WATER, SEWER, GAS AND GARBAGE COLLECTION SERVICES

EFFECTIVE 10/01/2024

For the purposes of this schedule, the following words shall have the meanings ascribed thereto:

- RESIDENTIAL shall mean a residential dwelling unit receiving service for which metering and billing is on an
 individual basis.
- **COMMERCIAL** shall mean all non-residential units, and residential units which are provided service, and are billed collectively with one (1) or more other residential units.

Deposits for Water, Sewer, and Garbage service are \$150.00, with a \$25.00 connection fee on all new services. Deposits for Fire Hydrant Meters are \$1,000.

Deposits for Gas service are \$150.00, with a \$25.00 connection fee on all new services.

Deposits for Temporary Water Services for landlords and management companies are \$35.00 per connection. The temporary water service covers a maximum of 10 calendar days up to 2,000 gallons.

Gas Rates

The monthly rates and charges for **natural gas** provided by the City, excluding applicable sales tax, shall be as follows:

Effective 10/01/2024

- Base Charge—Fixed monthly charge per gas meter of \$20.60
- Operating Charge—Fixed monthly charge per MCF of \$16.15
- Supply Charge—Variable monthly charge per MCF

Gas Service that has been disconnected for more than 6 months, must be pressure tested and a City of Waller employee must verify the pressure test.

Water Rates

The monthly rates and charges for **potable water** provided by the City shall be as follows: **Effective 10/01/2024**

Meter Size	Monthly Minimum	
5/8	\$20.26	
1	\$50.65	
1-1/2	\$101.29	
2	\$162.06	
3	\$324.11	
4	\$506.43	
6	\$1012.86	
8	\$1620.57	
10	\$2329.57	
12 \$4355.28		

RESIDENTIAL AND COMMERCIAL—are based on the meter size and the above chart for the first 2,000 gallons, plus a consumption charge of \$3.14 for each 1,000 gallons over the first 2,000.

MULTI-FAMILY—are based on the minimum monthly charge of a 5/8 meter per unit plus the volume rate charge after 2,000 gallons per unit has been exceeded

FIRE HYDRANT WATER METERS (**Subject to Approval**)—are based on the meter size and the above chart for the first 2,000 gallons, plus a consumption charge of \$3.14 for each 1,000 gallons over the first 2,000. Fire Hydrant Water Meters are subject to Public Works approval. After the maximum time frame of 3 months or an unpaid utility bill, Fire Hydrant Water Meters are subject to removal and a new application and deposit is required.

Wastewater Rate

The monthly rates and charges for **sanitary sewer services** provided by the City for customers who receive potable water services from the City shall be as follows: **Effective 10/01/2024**

RESIDENTIAL A base rate of \$33.79

COMMERCIAL A base rate of \$48.17 for water usage up to 45,000 gallons An additional \$ 1.00 per thousand for water usage over 45,000 gallons

MULTI-FAMILY A base rate of \$33.79 per unit

Exhibit "A"

Garbage and Trash Rates

The monthly rates and charges for **garbage and trash collection and disposal services** provided by the City, excluding applicable sales tax, shall be as follows:

HAND PICK-UP

Effective 10/01/2024

RESIDENTIAL A base rate of \$23.00. Additional poly-carts are \$6.00 each.

COMMERCIAL A base rate of \$30.00. Additional poly-carts are \$6.00 each.

EFFECTIVE 10/01/2024

All garbage services are contracted through **Republic Services**. All active utility accounts will have garbage services on their account. Garbage pick-up for the majority of the City of Waller will be on **Fridays**. The Beacon Hill Subdivision garbage pick-up will be on Mondays. 95 Gallon Poly-carts will be furnished to each active address. Carts must be out by 7:00 am. on road side. Only the trash in the poly-carts will be picked up; no loose trash will be picked up. Only Republic Services poly-carts are to be used. **Republic Services** will provide bulk pickup on the **1**st **Tuesday of each month**. There is a limit of four (4) items. To take advantage of this service, simply contact **CITY OF WALLER** at **936-372-3880**. You may contact City Hall by phone until Monday at 4:00 p.m. Please do not place these items at the street until three (3) days prior to the scheduled pick up. Contact City Hall for a list of acceptable and unacceptable bulk items.

As a service to our customers, heavy duty 4-mil 38x63-inch garbage bags are available for purchase at City Hall, Utilities Department. Price is \$1.00 per bag, or \$50.00 per box of 50 bags.

DUMPSTERS

Effective 10/01/2018

Dumpster rates as based on container size, and frequency of pick-ups:

Container Sizes	<u>1x per Week</u>	<u>2x per Week</u>	3x per Week
2 cu. Yards	\$102.00	\$174.00	\$260.00
3 cu. Yards	\$116.00	\$201.00	\$304.00
4 cu. Yards	\$145.00	\$246.00	\$348.00
6 cu. Yards	\$170.00	\$304.00	\$436.00
8 cu. Yards	\$199.00	\$365.00	\$538.00

Extra dumps will be a charge of \$57/each. Lock-bar if requested will be an additional \$9.00/mo.

ROLL-OFF CONTAINERS

Please contact Republic for roll-off information at REPUBLIC SERVICES at 979-277-1160.

• Small loads of construction debris will be accepted for disposal. To use this service, please bring the debris to Waller City Hall for inspection. A receipt will be required to take the load to the city dump. Fees are \$25.00 per regular truck bed and \$35.00 per small trailer. Other quantities are priced per load, and are subject to prior approval.

Water, Sewer, and Garbage utility services provided outside City limits are 1.5 times inside rates.

Payment by check which has been rejected for insufficient funds, closed account, or for which a stop payment order has been issued, is not deemed to be payment for the utility.

- Payments by mail should be addressed to City of Waller Utilities, 1218 Farr Street, Waller, TX
 77484 and must be received by the due date of the bill to avoid late penalties, service charges,
 or becoming eligible for disconnection.
- A charge of \$25.00 will be assessed on all returned checks or ACH Drafts. The City Secretary is authorized to refuse payment of services by check on those customers with a history of three returned checks.

Customers whose service has been disconnected for non-payment **should not** attempt to turn service meters on or off as the Public Works Department staff is the only department that is authorized to do so. Should any meter that has been turned off for non-payment be turned on by anyone other than those persons authorized, or should a customer damage a meter in any manner, the account holder will be charged with meter tampering, and a penalty fee of \$100.00 will be billed. This \$100.00 fee must be paid in full before disconnected service will be turned back on.